

I-1. Each Elementary School - Total School Spending

NARRAGANSETT ELEMENTARY #20

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,805	Amount	% To Total School	Per Pupil			
School Enrollment:	664						
Total		\$ 5,959,066	100.0%	\$ 8,974	\$ 8,974	0.0%	91.5%
Instruction		\$ 4,239,191	71.1%	\$ 6,384	\$ 6,384	0.0%	65.1%
Face-to-Face Teaching		\$ 4,061,748	68.2%	\$ 6,117	\$ 6,117	0.0%	62.4%
Instructional Teachers		3,729,292	62.6%	5,616	5,616	0.0%	57.3%
Substitutes		43,699	0.7%	66	66	0.0%	0.7%
Instructional Paraprofessionals		288,757	4.8%	435	435	0.0%	4.4%
Classroom Materials		\$ 177,443	3.0%	\$ 267	\$ 267	0.0%	2.7%
Pupil-Use Technology & Software		101,938	1.7%	154	154	0.0%	1.6%
Instructional Materials, Trips & Supplies		75,505	1.3%	114	114	0.0%	1.2%
Instructional Support		\$ 792,287	13.3%	\$ 1,193	\$ 1,193	0.0%	12.2%
Pupil Support		\$ 182,684	3.1%	\$ 275	\$ 275	0.0%	2.8%
Guidance & Counseling		5,346	0.1%	8	8	0.0%	0.1%
Library & Media		92,572	1.6%	139	139	0.0%	1.4%
Extracurricular		11,841	0.2%	18	18	0.0%	0.2%
Student Health & Services		72,925	1.2%	110	110	0.0%	1.1%
Teacher Support		\$ 156,307	2.6%	\$ 235	\$ 235	0.0%	2.4%
Curriculum Development		81,709	1.4%	123	123	0.0%	1.3%
In-Service, Staff Development & Support		74,599	1.3%	112	112	0.0%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 453,295	7.6%	\$ 683	\$ 683	0.0%	7.0%
Program Management		2,699	0.0%	4	4	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		450,596	7.6%	679	679	0.0%	6.9%
Operations		\$ 761,656	12.8%	\$ 1,147	\$ 1,147	0.0%	11.7%
Non-Instructional Pupil Services		\$ 331,214	5.6%	\$ 499	\$ 499	0.0%	5.1%
Transportation		191,723	3.2%	289	289	0.0%	2.9%
Food Service		138,402	2.3%	208	208	0.0%	2.1%
Safety		1,089	0.0%	2	2	0.0%	0.0%
Facilities		\$ 430,441	7.2%	\$ 648	\$ 648	0.0%	6.6%
Building Upkeep, Utilities & Maintenance		430,441	7.2%	648	648	0.0%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 165,933	2.8%	\$ 250	\$ 250	0.0%	2.5%
School Management		\$ 165,933	2.8%	\$ 250	\$ 250	0.0%	2.5%
Principals & Assistant Principals		87,300	1.5%	131	131	0.0%	1.3%
School Office		78,633	1.3%	118	118	0.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%